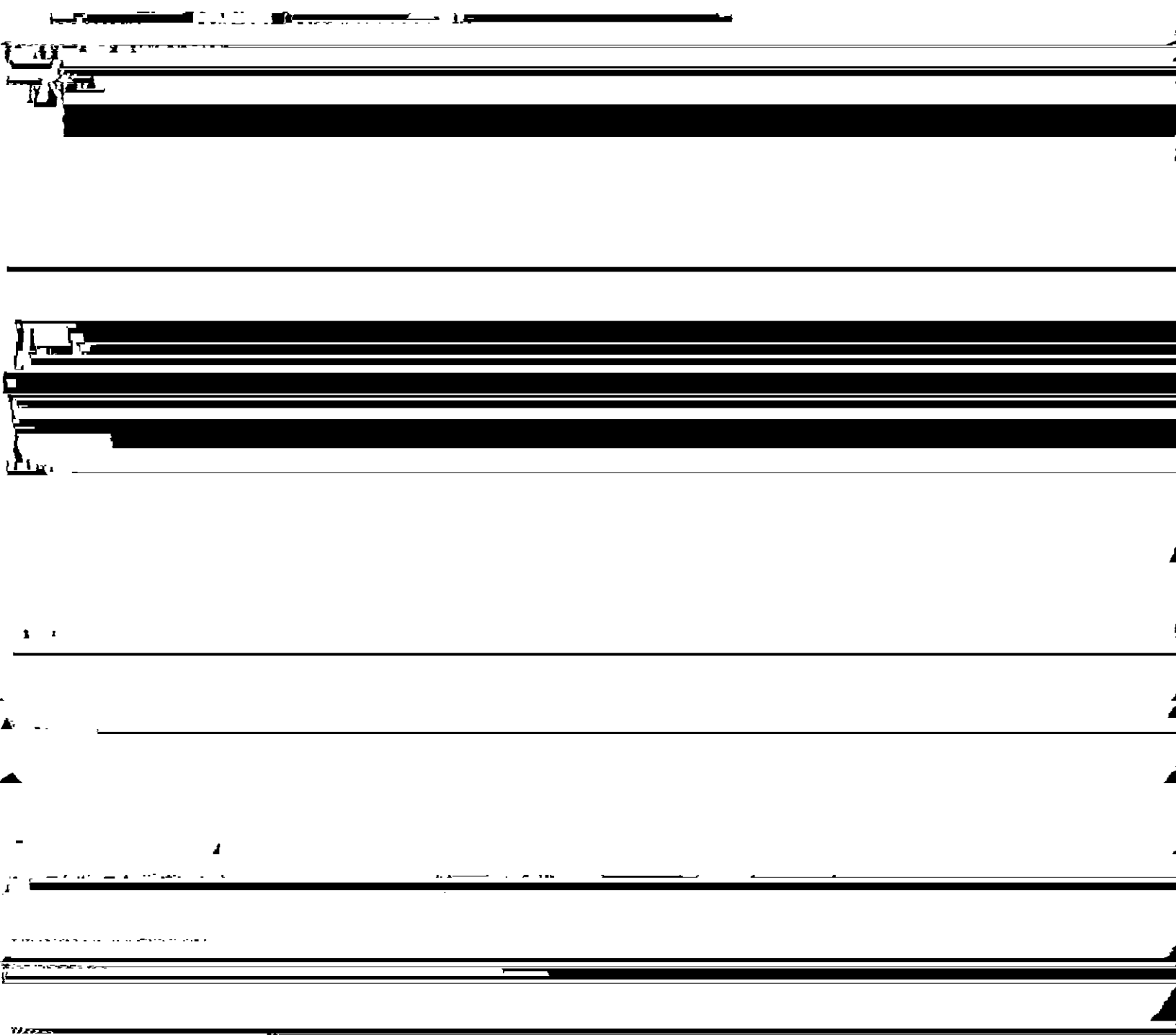


TAB 4: PROJECT NARRATIVE

3.8.4.1: Statement of the Problem: The applicant, Pinellas County Government, requests a CJMHPA Reinvestment Implementation and Expansion Grant of \$1.2M over 36 months. Pinellas County will work in conjunction with the Office of the Public Defender, Sixth Judicial Circuit, WestCare GulfCoast-Florida, Inc., and Vincent House, under the guidance of Pinellas County's Public Safety Coordinating Council (PSCC), to implement



and a history of exposure to one or more forms of trauma (sexual, physical, emotional

Care coordination was a significant issue for those in the study population. Their records

In the needs assessment identified that they were (high utilization) and their observations

The incidence of inmates suffering from mental illness, substance abuse issues, or co-occurring disorders in the jail population is significant. This is due to many factors including the elimination of "institutions" to house the mentally ill, lack of accessible

community-based treatment facilities; lack of funding to support community-based treatment; and lack of adequate employment due to behavioral health disorders and/or

involvement in the criminal justice system.

The Pinellas County Sheriff's Office (which oversees the Pinellas County Jail) classifies inmate visits with mental health specialists, as well as mental health related incidents

between crime rates and unemployment. The decreases in average daily inmate population, DUI and drug arrests coincide with a drop in the unemployment rate in Pinellas County, which dropped from 11.4% in 2010 to 4.3% in 2015.

Homelessness: The 2016 Pinellas County Point-In-Time Homeless Report reveals that the total number of homeless individuals reported to HUD this year was 2777. A majority

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2015 SAMHSA BH BAROMETER: PERCENTAGE OF POPULATION

Age 18-24: 2015 (0042-0044) | 24% | 2015: 2015 (0042-0044) | 27%

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TAB 5: PROJECT DESIGN AND IMPLEMENTATION

Council Description: The Pinellas County Public Safety Coordinating Council (PSCC)

1995, for purposes of assessing the population status of all detention or correctional facilities owned or contracted by the county and formulating recommendations to ensure that the capacities of such facilities is not exceeded. The PSCC also is responsible for developing and maintaining a comprehensive local reentry plan to assist offenders released from incarceration to reenter the community successfully. On October 16, 2007, the Pinellas County Board of County Commissioners approved the designation of the Public Safety Coordinating Council as the Planning Council for Pinellas County in alignment with all statutory requirements of Florida Statutes 394.657.

The **mission** of the PSCC is to pursue fair and effective public safety strategies to encourage sound and efficient justice system operations, ensure access to needed programs and services, and promote opportunities for reform.

The **vision** of the PSCC is to guide public safety through leadership, collaboration, engagement, innovation and fairness.

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Defender's Office to secure annual funding from Pinellas and Pasco Counties. This allowed the program to continue once the grant funding ended.

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			WestCare, Vincent House
	Makes necessary adjustments to implementation activities, as needed.	Project partners will meet monthly over the 36 months for progress meetings and will make adjustments as part of QI/QA activities. Decisions will be data-driven.	Pinellas County, PSCC membership, Public Defender, WestCare, Vincent House
Objective 3: Sustainability			
	Participate in sustainability planning.	Within the first 180 days of the grant, WestCare will facilitate evidence-based sustainability planning for project partners.	Pinellas County, PSCC membership, Public Defender, WestCare, Vincent House
	Develop a written sustainability plan.	Within 180 days of the grant, WestCare will spearhead the development of a written sustainability plan with input from partners.	Pinellas County, PSCC membership, Public Defender, WestCare, Vincent House
	Update and adjust the plan as needed.	Updates to the written sustainability plan will be occur once annually with input from partners during a sustainability planning session facilitated by WestCare.	Pinellas County, PSCC membership, Public Defender, WestCare, Vincent House

Responsivity Model as framework. The integrated client evaluation considers both mental health and substance use disorders using validated clinical instruments and evidence-based motivational techniques. The comprehensive assessment assists WOCOP staff

Education, Develoeducation, and support groups (e.g., mental health, substance

- Comprehensive case management services (including housing counseling, benefits, linkages to community-based services, etc.)
- Access to primary medical care
- Individualized, vocational/employment counseling and services provided by

Now, the Pinellas County Sheriff's Office is using this data to encourage state lawmakers to pay for follow up mental health visits, community-based diversion and treatment programs, as well as, pay attention over the long-term to those citizens at risk in both the local mental health and criminal systems.

and activities. Both the Pinellas County Sheriff's Office and local city police departments are actively involved in working towards developing local systems that provide a more

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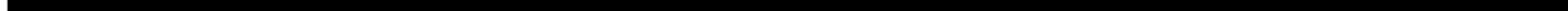
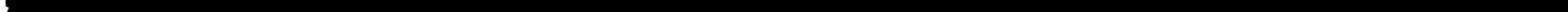
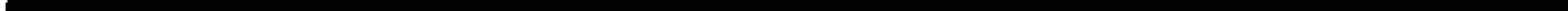
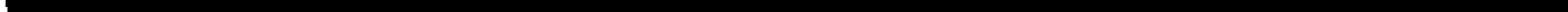
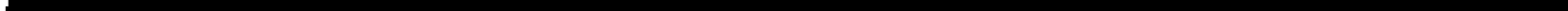
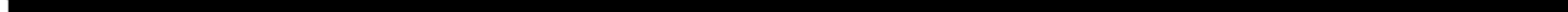
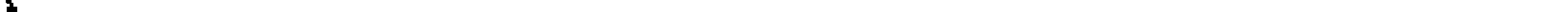
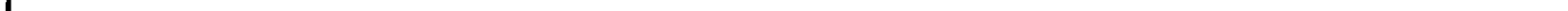
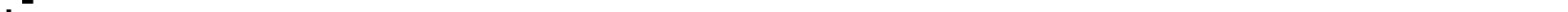
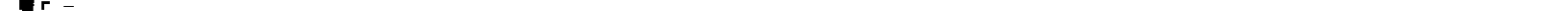
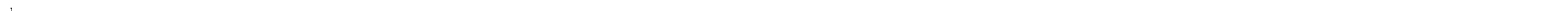
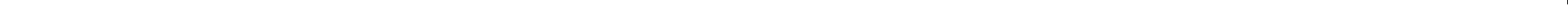
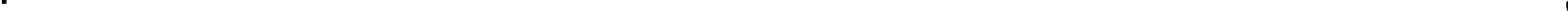
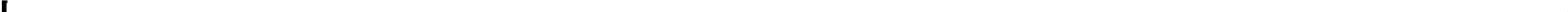
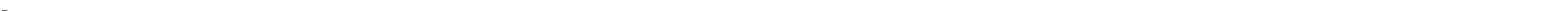
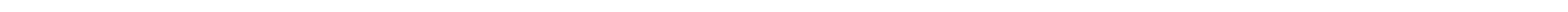
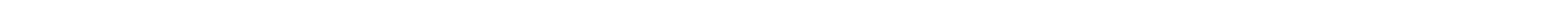
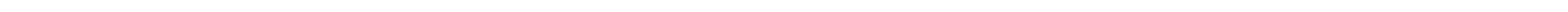
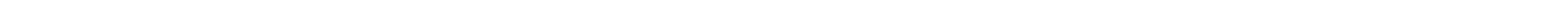
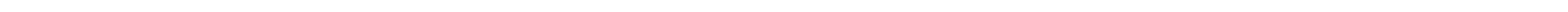
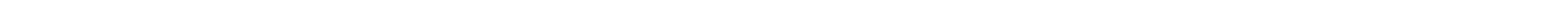
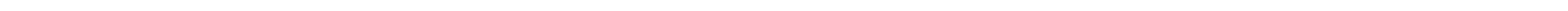
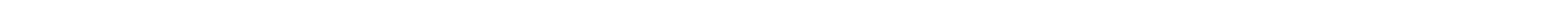
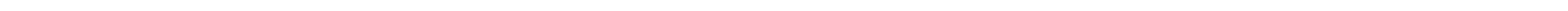
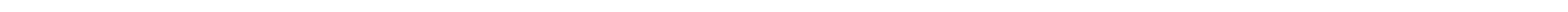
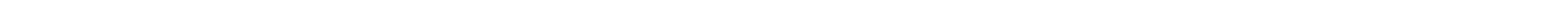
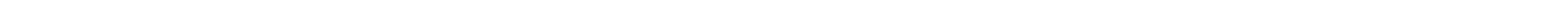
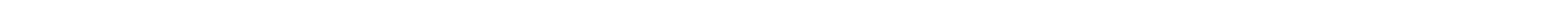
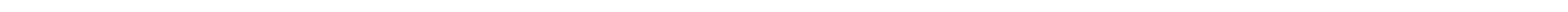
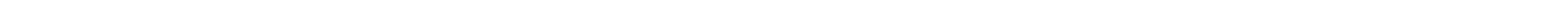
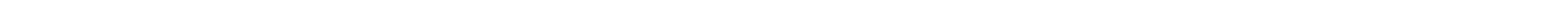
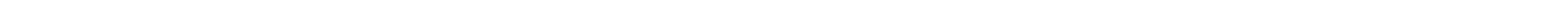
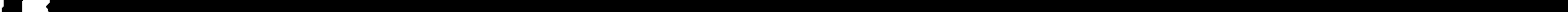
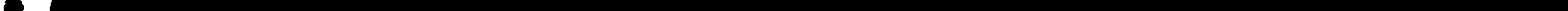
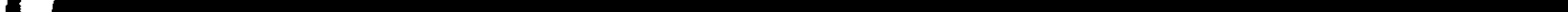
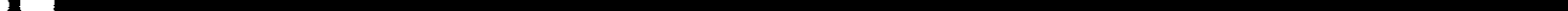
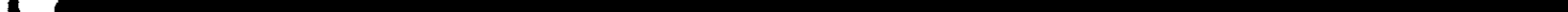
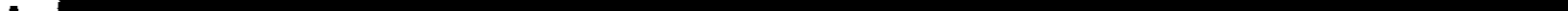
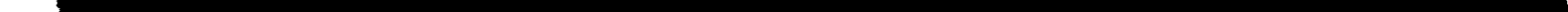
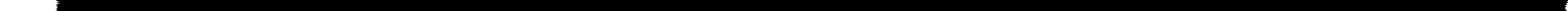
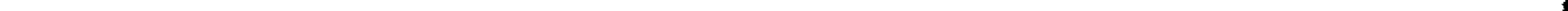
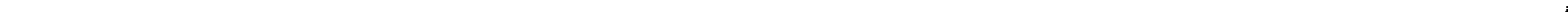
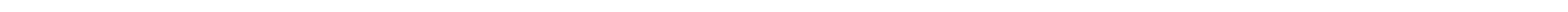
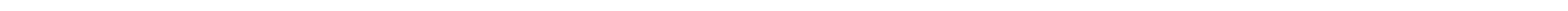
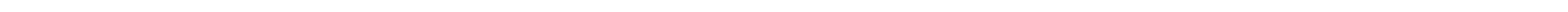
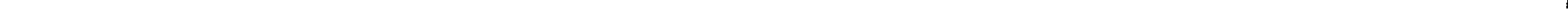
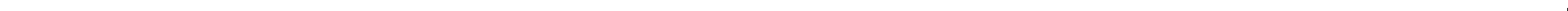
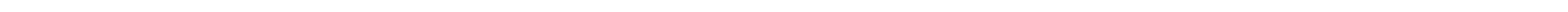
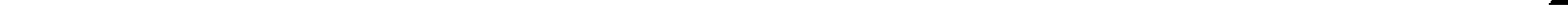
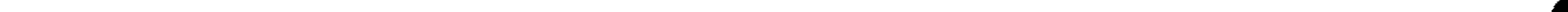
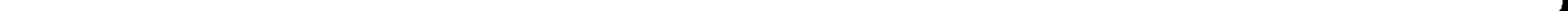
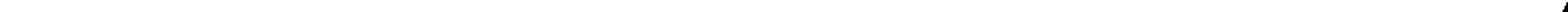
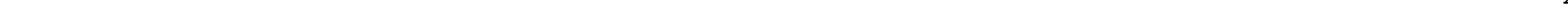
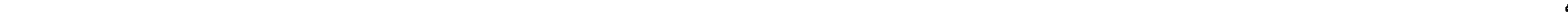
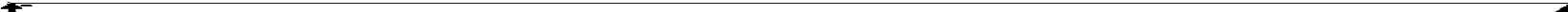
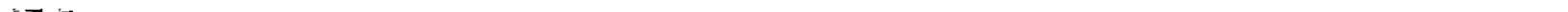
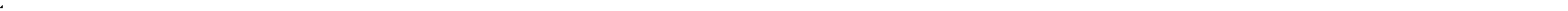
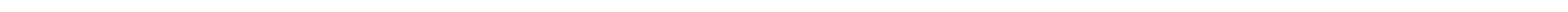
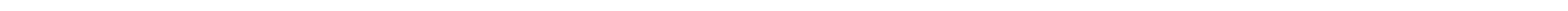
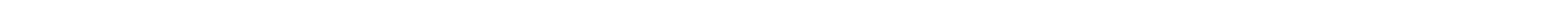
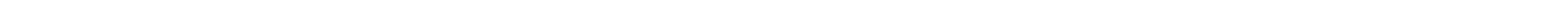
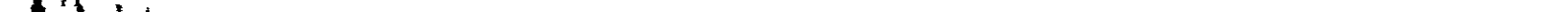
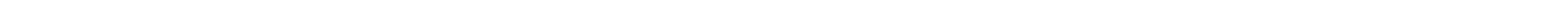
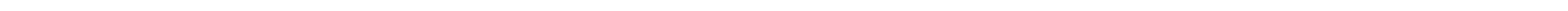
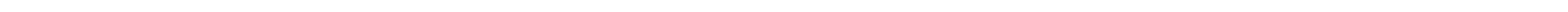
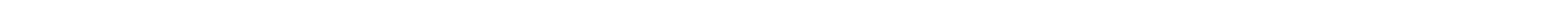
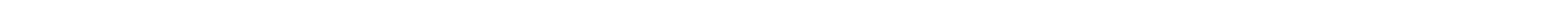
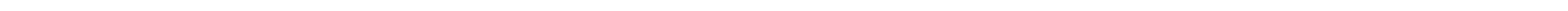
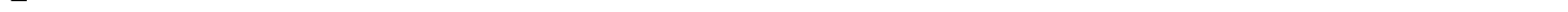
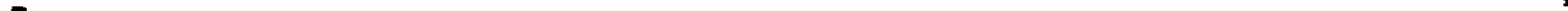
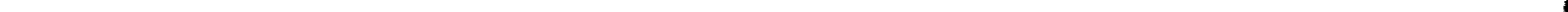
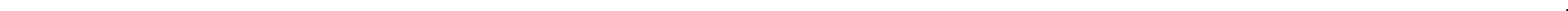
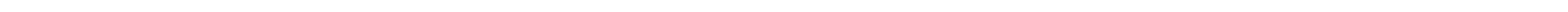
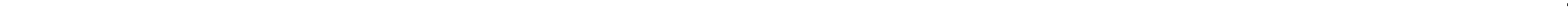
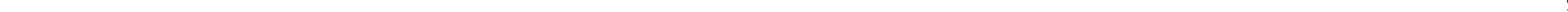
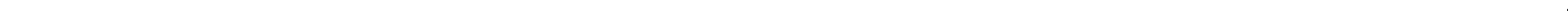
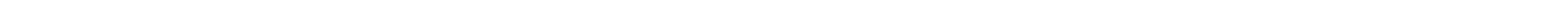
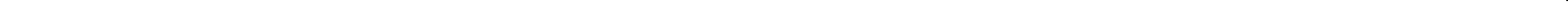
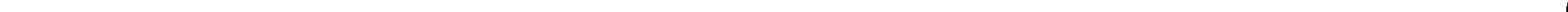
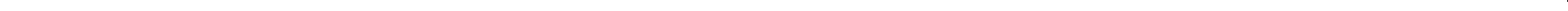
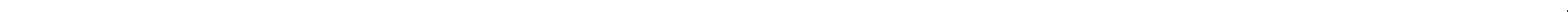
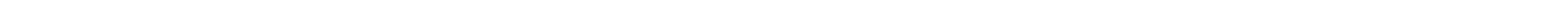
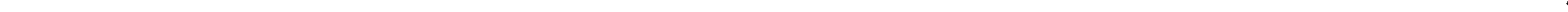
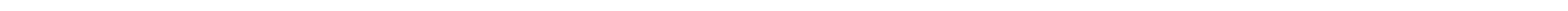
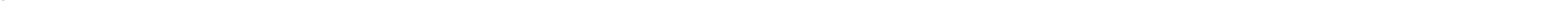
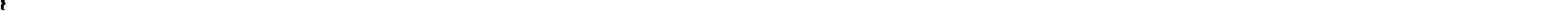
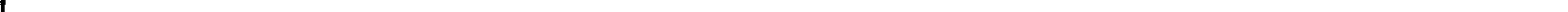
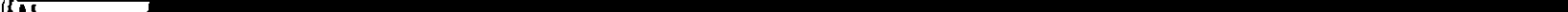
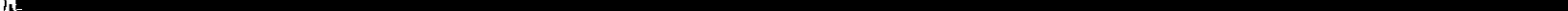
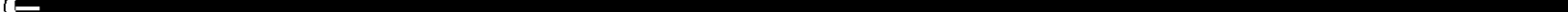
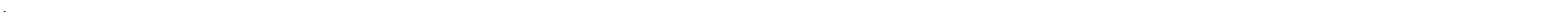
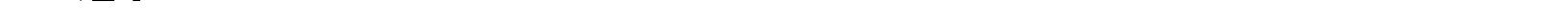
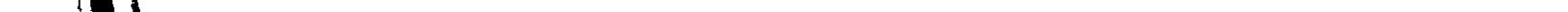
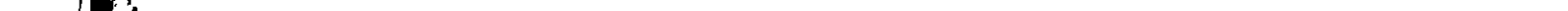
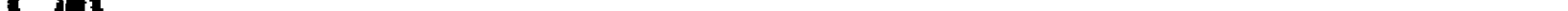
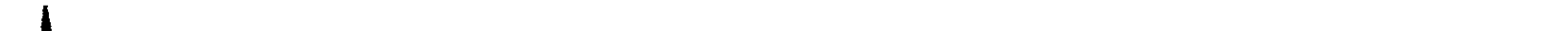
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Pinellas County understands that the primary goal of the CJMHSA Reinvestment Grant is to divert high-risk individuals from arrest, prosecution, or incarceration to treatment and

support services. The table below lists the annual performance outcomes identified by project stakeholders during the planning of the proposed project.

MEASURE	TARGET
Participants not arrested while enrolled in the program	75%
Participants not arrested within 1 year following program discharge	65%
Participants in stable housing within 90 days of program admission	75%
Participants in stable housing 1 year following program discharge	70%
Participants employed within 180 days of program admission*	75%
Participants employed within 1 year of program admission*	70%
Participants assisted in obtaining benefits (e.g. SS, VA, etc.)	75%
Participants diverted from a State Mental Health Treatment Facility	10%

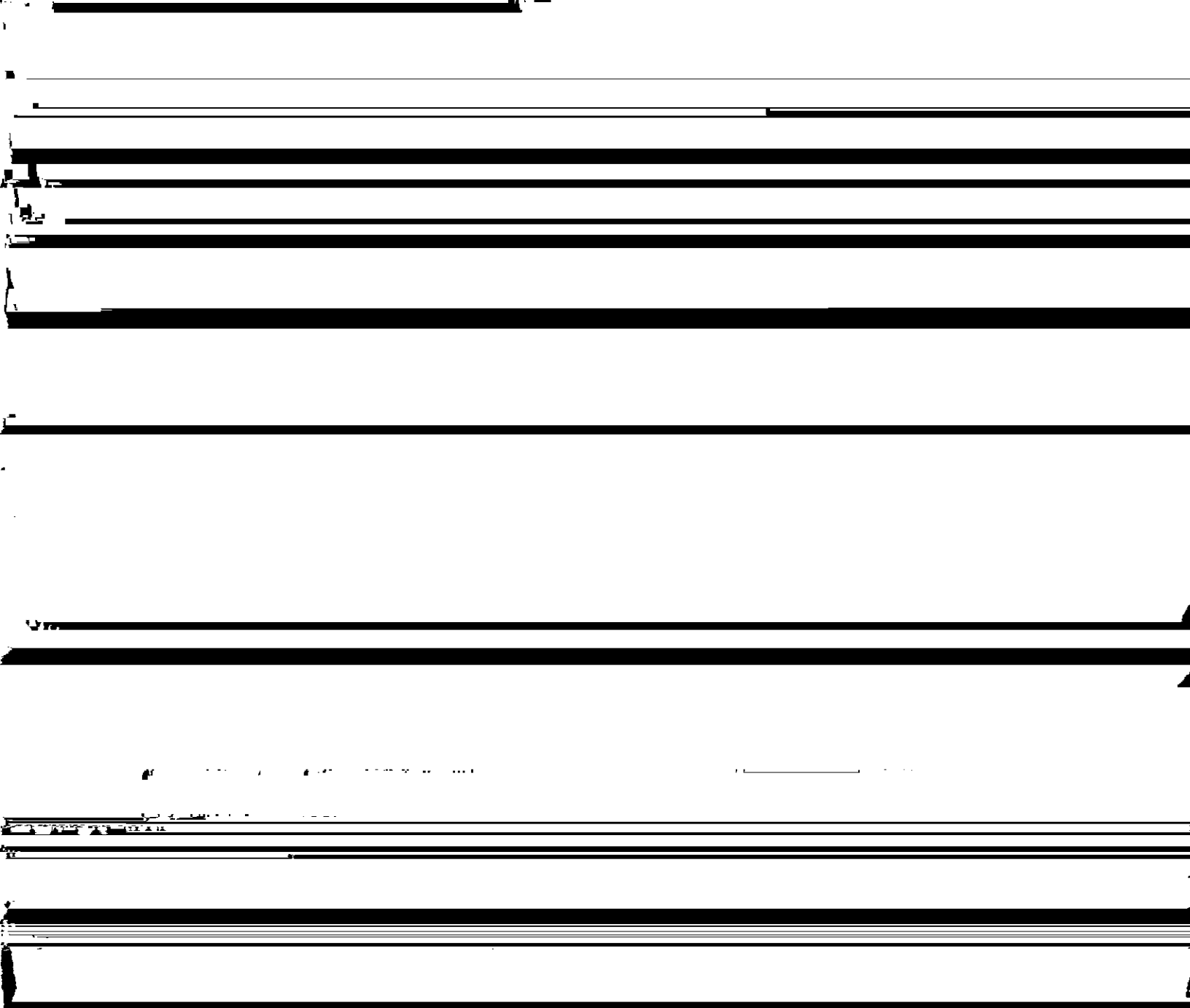
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Pinellas County Government is to commit itself to progressive public policy, superior

management of public resources to meet the needs and concerns of citizens today and

program for a specific target group of clients suffering from severe alcoholism. As mentioned previously, the Jail Diversion Program has served 5,489 clients who have achieved a 93% reduction in total arrests after joining the program, while the Recovery Project has served 276 clients who have achieved a 73% reduction in arrests after joining the program. Currently, The Public Defender's Office employs three Master's level LMHCs, three Master's level therapists/social workers, and one Bachelor's level

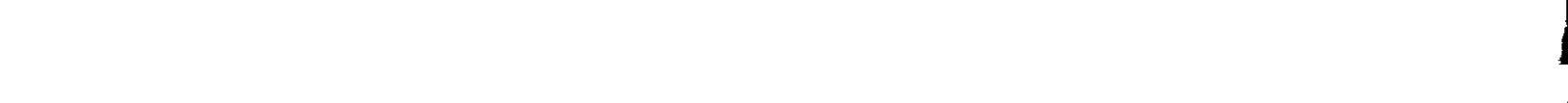
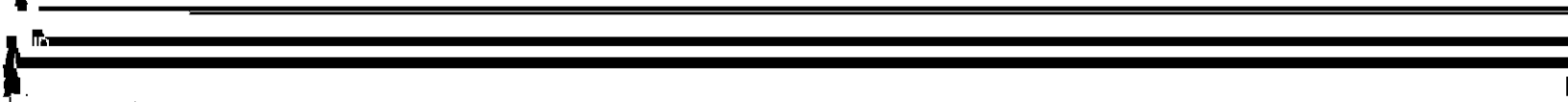
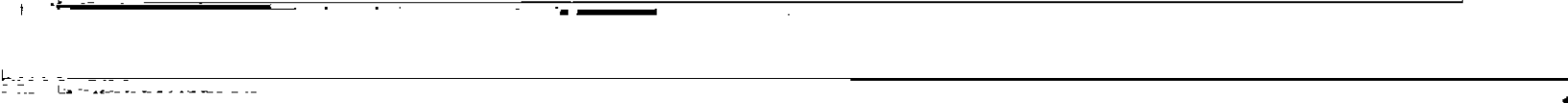
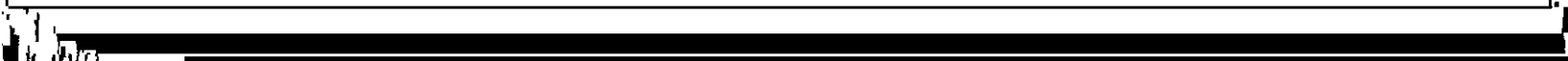
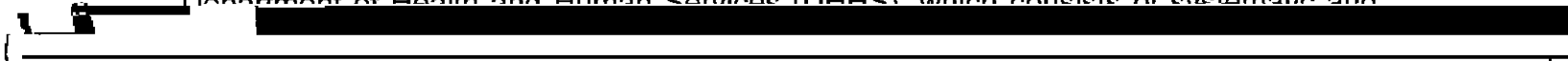


In alignment with FS 394.657, the membership of the PSCC includes a **Primary Consumer of Mental Health Services**, a **Primary Consumer of Substance Abuse Services**, and a **Family Member of a Primary Consumer of Mental Health and/or Substance Abuse Services**. In addition, community-based treatment providers make every effort to include each client's family members or circle of support in treatment. When applicable, family members may also access services from community-based providers.

Proposed Staff: The table below lists key proposed staff for which Pinellas County allocates grant funds in its proposed budget.

POSITION TITLE	QUALIFICATIONS	UNIT	PARTNER
Project Director	Public Defender	1 FTE	Public Defender

Department of Health and Human Services (DHHS) which consists of systematic and



for 2016-2019, with operational and fiscal data provided by Pinellas County Jail to measure the defined outcomes and the corresponding savings or averted costs using a benefit-cost analysis method. Pinellas County estimates that up to 10% of project participants ~~annually~~ will voluntarily enter the proposed project instead of entering one of

Florida's six **state mental health treatment facilities**. The Forensic Diversion and Recovery Specialist assigned by the Office of the Public Defender will continue communication with state mental health representatives to facilitate diversion referrals. Pinellas County's plans are in alignment with Florida's new law requiring communities to ~~link health professionals, law enforcement, courts, jails, and community-based treatment~~

TAB 5: ATTACHMENTS

- USF-FMHI SIM Report
- PSCC Strategic Plan
- List of PSCC Members – Appendix K



Public Safety Coordinating Council

Strategic Plan 2016 – 2017

TABLE OF CONTENTS

Page



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Overview

The Pinellas County Public Safety Coordinating Council (PSCC) operates in

accordance with Florida Statute 251.26 for purposes of enforcing the regulations

Bernie McCabe

Bob Dillinger

Robert Dittmer
COUNTY COURT JUDGE

Chief Judge Anthony Rondolino
CIRCUIT COURT JUDGE

Gay InsKeep
LOCAL COURT ADMINISTRATOR OR DESIGNEE

Patrick Barrentine
STATE PROBATION CIRCUIT ADMINISTRATOR OR DESIGNEE

Commissioner Dejo Ferraro

Sheriff Bob Guntieri

Mission

Pursue fair and effective public safety strategies to encourage sound and efficient justice system operations, ensure access to needed programs and services, and promote opportunities for reform.

Vision

Guiding public safety through leadership, collaboration, engagement, innovation and fairness.

Values

- We will be **responsive** to the needs of our community

egic Plan 2016 -2017

Progress

Progress to date:

System map completed in
February 2016

Initial committee meetings held
in June

PSCC Strategic Plan 2016 -2017

Population

Identify critical service barriers within the

Progress

Identified by the Pinellas Commissioners to monitor 33 high risk and Baker Act. Implement additional services and service

Progress to date:
Pilot project in progress

High Need Population

Progress

Identify and opportunities to explore further

Progress to date:
Chart initiated in May 2016

in 2016 -2017

ive

Progress

date:
progress

Progress

date:
s worked with 5,489
its inception in April
gh December 2015

USF

UNIVERSITY OF

FLORIDA
TECHNICAL ASSISTANCE CENTER

The participants in the workshop included 25 individuals representing multiple stakeholder

groups including leadership from DOE, mental health, substance abuse treatment, human

❖ A DCF and County Commission approved Pinellas County transportation exception plan for persons in need of acute behavioral healthcare under the Baker Act (voluntary or involuntary)

number of homeless outreach teams: _____

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[Redacted]

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[Redacted]

[Redacted]

Sheff's office has own staff for medical and psychiatric services

[Redacted]

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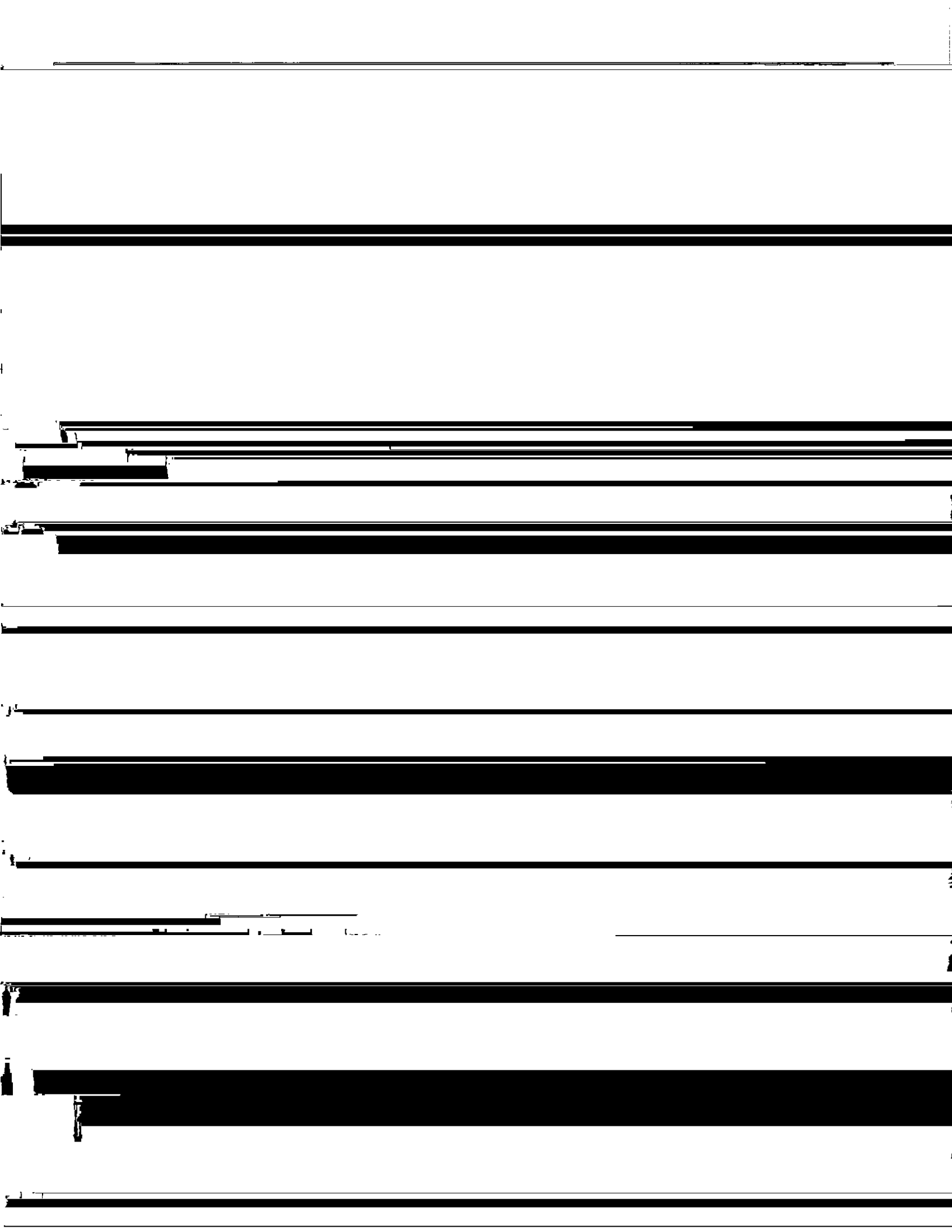
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- Division Z – program to divert from prison
- Smart Probation Program – refers individuals to SAMH services
- Thinking for Change (T4C) – Program

Supported employment opportunities available through select agencies. Below

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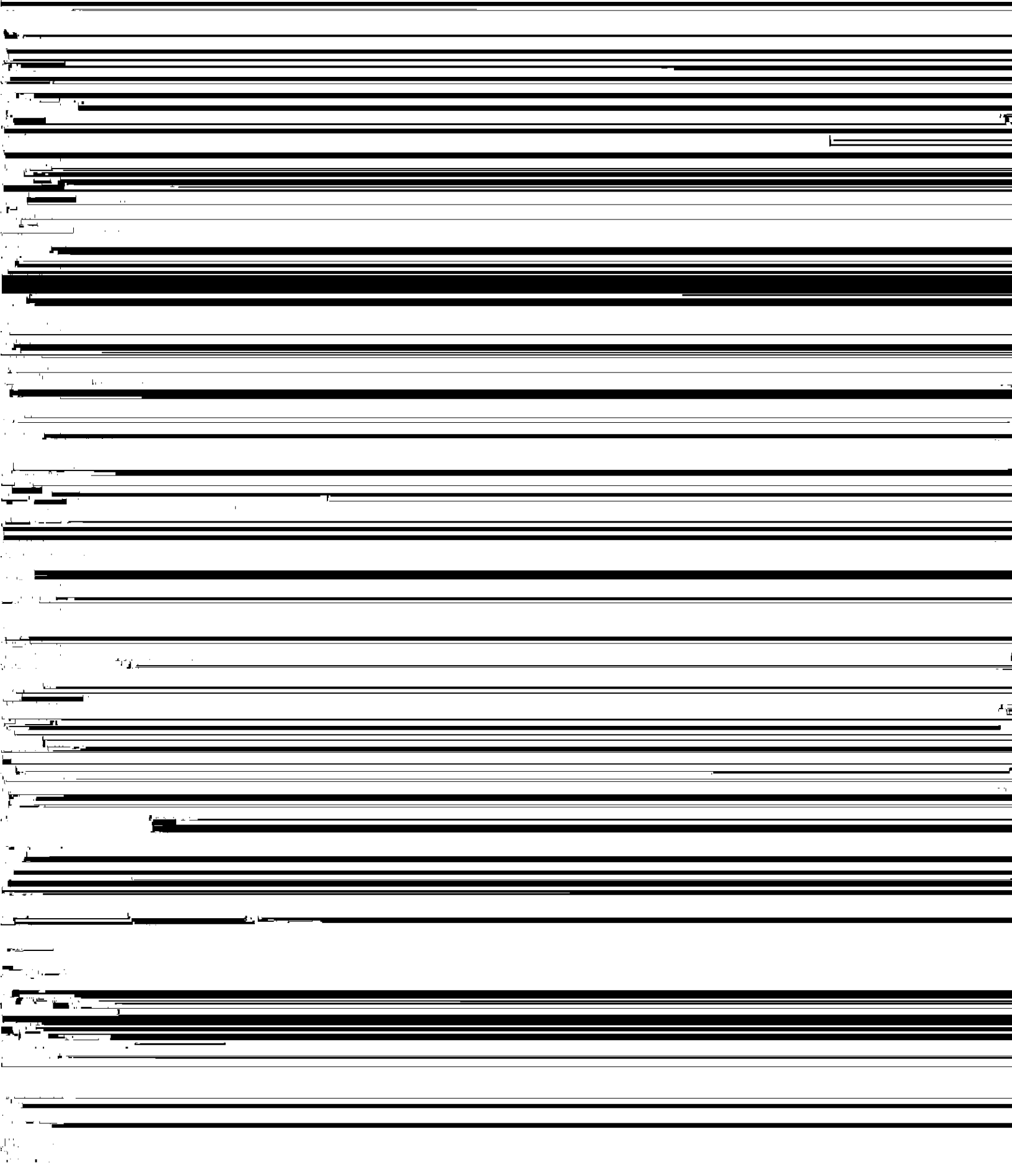
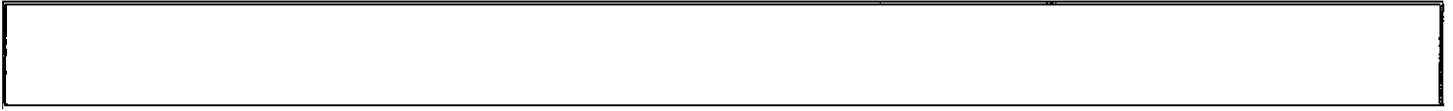
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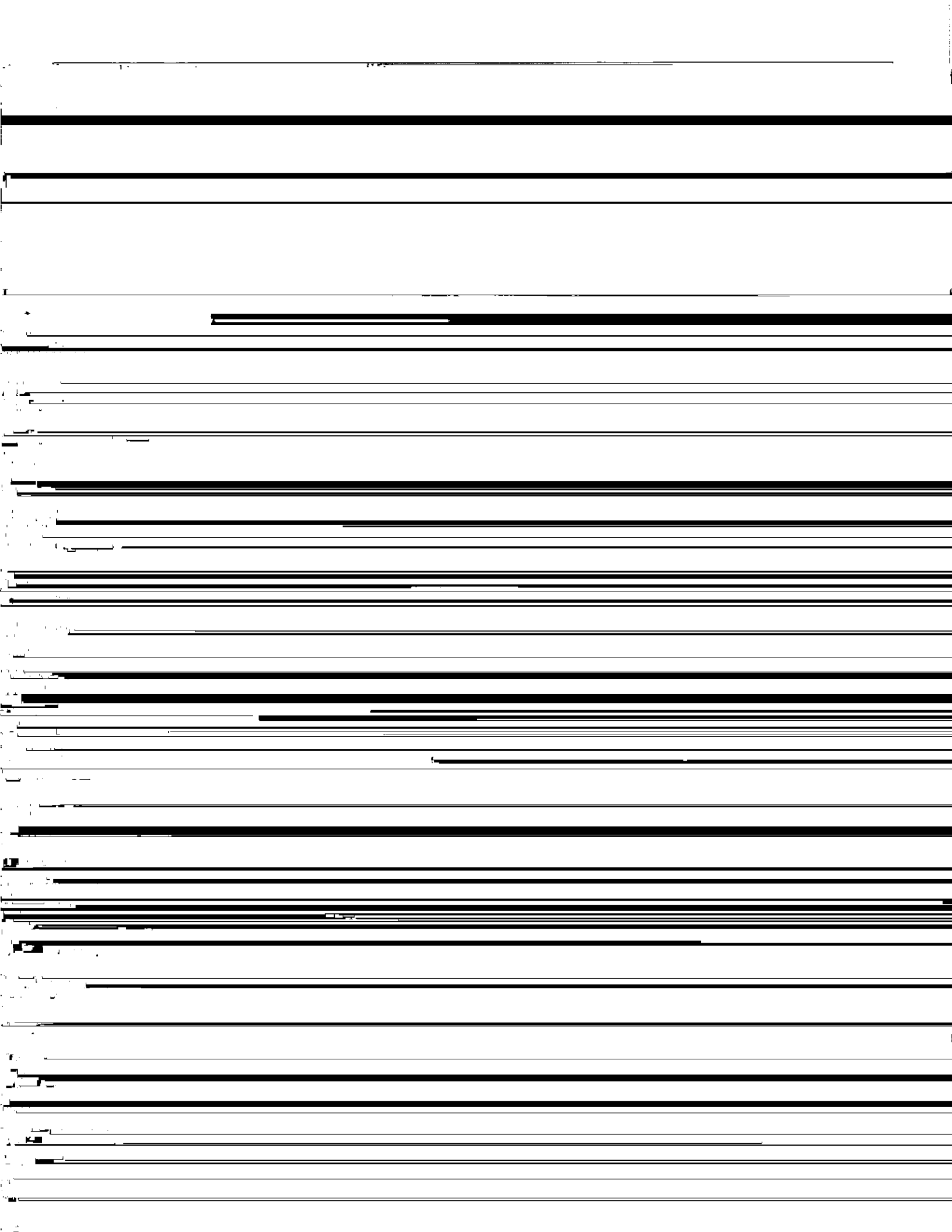


Facility and ARF

	Who	When
Model and	Dianne Clarke, Operation Par Maxine Booker, PEMHS Linda McKinnon, CFBHN	Initial meeting in June

Reversion

Who	When
April Lott, Directions for Living Dori Thomas, Directions for Living Patricia Adams, Recovery Peer Specialist Public Defender's Office	Initial meeting in June (after Planning Council establishes this as priority)



Conclusions Summary

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Resources

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Pinellas County PSCC Planning Council Membership

Patricia McCabe

William

STATE ATTORNEY OR DESIGNEE

PUBLIC DEFENDER OR DESIGNEE

Patricia

William

Patricia

COUNTY COURT JUDGE

CIRCUIT COURT JUDGE

Gay InsKeep
LOCAL COURT ADMINISTRATOR OR DESIGNEE

Patrick Barrentine
STATE PROBATION CIRCUIT ADMINISTRATOR OR DESIGNEE

Commissioner Dave Eggers
COUNTY COMMISSION DESIGNEE

Sheriff Bob Gualtieri
COUNTY DIRECTOR OF PROBATION

Sheriff Bob Gualtieri

Sheriff Bob Gualtieri

3.7.4 Tab 6: Letters of Commitment

The following items are included in this tab:

- Summary list of all organizations that will be involved in the implementation of the proposed project:
 - Pinellas County Government
 - Office of the Public Defender Sixth Judicial Circuit