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Supplemental Education Plant Survey

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Revised 2.04.2020

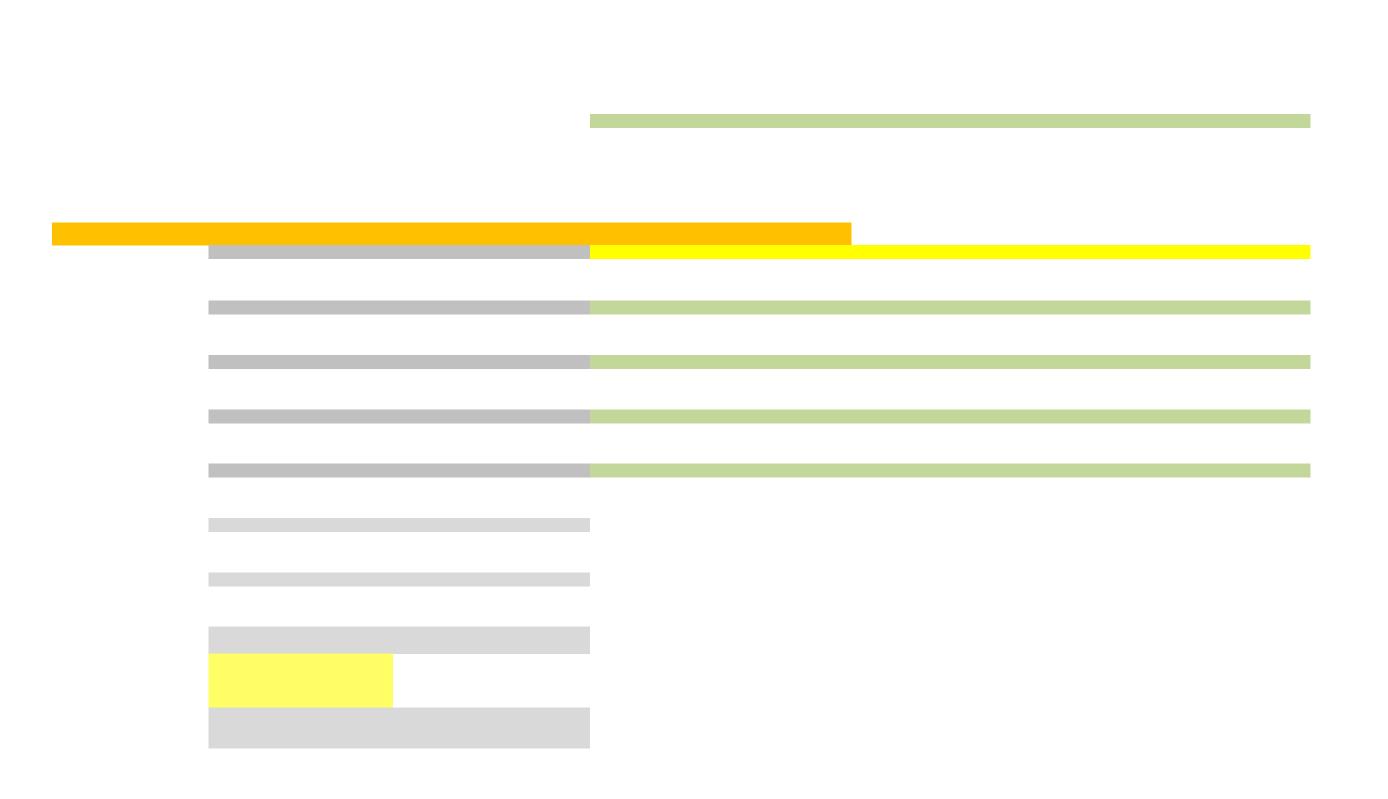
Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting

2016 Revised for Honors, BSF, UP, ENR/ENG

note: Cybersecurity, and Pharmacy removed

Traditional FTE= 21,631 note: Traditional projected FTE has been reduced by 384 Pharmacy Students

On-Line FTE= 28,326											
BOG 2016	Class-	Teaching		Research		Audi/	Instruct	Academic		Support	Total
	room**	Lab**	Study	Lab	Office	Exhib.**	Media	Support	Gym**	Services	NASF
Space Needs by Space Type*: 2021-2022	259,575	324,469	509,868	708,150	849,780	64,894	113,304	0	129,788	152,960	3,112,788
1) Current Inventory as of: June 30, 2016				2016-1	7 existing invento	rv					
A) Satisfactory SpaceB) Total Unsatisfactory Space	193,126	304,709	246,097 0	259,003 0	825,207 151,859	41,225	1,487 0	0	95,202 0	87,135 0	2,018,418 151,859
1) Unsatisfactory Space with No Requested Action 2) Unsatisfactory Space to be Renovated/Remodeled	U	U	Ū	Ū	131,033	Ū	U	U	U	Ū	0
June 30th											0
	0	0	0	0	0	0	0		0	0	0 0 0
Total Funded Construction: Plus:Total Planned Demolition	0	0	0	0	0 9,013	0	0		0	0 0	0 9,013
Net Space Needs	66,449	19,760	263,771	449,147	(118,273)	23,669	111,817	0	34,586	65,825	916,751
Percent of: Current Inventory and Funded Projects Minus Demolition Space Needs	74%	94%	48%	37%	114%	64%	1%	#DIV/0!	73%	57%	71%
(**Online FTE excluded from Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium needs.)											
University of South Florida 2021-2022	Class-	Teaching		Research		Aud/	Instruct.	Student Academic		Campus Suppor	



		Sub Total Net Space Needs	30,11	2,9	85 18	84,396	277,012	(49,972)	18,164	111,817	0	34,586	49,925	659,027
		Sub Total Percent	88.40	99.0	8%	63.83%	60.88%	105.88%	72.01%	1.31%	#DIV/0!	73.35%	67.36%	78.83%
		Sub Total Unsatisfactory		0	0	0	0	53,000	0	0	0	0	0	53,000
Proj. 2)	USF Health MDN, MDC, MDL, MDA	Prior to Remodel:	18,49	96 33,2	75 :	29,884	73,150	104,885	8,291	1,933	0	0	7,223	277,137
3	Remodel	Proposed Remodel:	5,00		0	15,000	9,453	8,000	0	0	0	0	0	37,453
		After Remodel:	23,49	96 33,2	75	44,884	82,603	112,885	8,291	1,933	0	0	7,223	314,590
		Sub Total Net Space Needs	25,11	4 2,9	85 10	69,396	267,559	(57,972)	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent	90.32			66.78%	62.22%	106.82%	72.01%	1.31%	#DIV/0!	73.35%	67.36%	80.03%
		Sub Total Unsatisfactory		0	0	0	0	53,000	0	0	0	0	0	53,000
Proj. 3)	College of Arts and Science	Prior to Remodel:	6,78	32 4,4	43	0	9,216	24,330	0	0	0	0	738	45,509
- J /	Multidisciplinary Complex (CMC)	Proposed Remodel:	1,00			11,500	2,500	(15,000)	0	0	0	0	0	0
	Remodel	After Remodel:	7,78			11,500	11,716	9,330	0	0	0	0	738	45,509
	remoder	Sub Total Net Space Needs	24,11			57,896	265,059	(42,972)	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent	90.71			69.03%	62.57%	105.06%	72.01%	1.31%		73.35%	67.36%	80.03%
		Sub Total Unsatisfactory		0	0	0	0	38,000	0	0	0	0	0	38,000
Proj. 4)	Fine Arts Building (FAH) Remodel	Prior to Remodel:	2,67	75 38,7	48	165	0	15,782	2,405	0	0	0	0	59,775
• J /	The This Building (17111) Nemodel	Proposed Remodel:	1,00			7,000	0	(8,000)	0	0	0	0	0	0
		After Remodel:	3,67			7,165	0	7,782	2,405	0	0	0	0	59,775
		Sub Total Net Space Needs	23,11			50,896	265,059	(34,972)	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent	91.10			70.40%	62.57%	104.12%	72.01%	1.31%	-	73.35%	67.36%	80.03%
		Sub Total Unsatisfactory		0	0	0	0	30,000	0	0	0	0	0	30,000
Proj. 5)	Education Building (EDU) Remodel	Prior to Remodel:	21,17	72 8,3	95	4,868	0	41,230	0	0	0	0	0	75,665
J /	Zadeddon Zanding (ZZ e) Nemodel	Proposed Remodel:	10.00			25,000	0	(35,000)	0	0	0	0	0	0
		After Remodel:	1	8,3		29,868	0	6,230	0	0	0	0	0	44,493
		Sub Total Net Space Needs	13,11	4 2,9	85 13	25,896	265,059	28	18,164	111,817	0	34,586	49,925	621,574
		Sub Total Percent	94.95			75.31%	62.57%	99.997%	72.01%	1.31%		73.35%	67.36%	80.03%
		Sub Total Unsatisfactory		0	0	0	0	(5,000)	0	0	0	0	0	(5,000)
Proj. 6)	College of Medicine	Prior to Remodel:	1,57	74 8,1	74	27,631	65,450	66,731	0	1,204	273	0	7,223	178,260
- J /	Renovate/Remodel Medical Research			0	0	0	30,000	(30,000)	0	0	0	0	0	0
	Lab Facility	After Remodel:	1,57	74 8,1	74	27,631	95,450	36,731	0	1,204	273	0	7,223	178,260
	This project is part of the college of	Sub Total Net Space Needs	N/A	N/A	N/A	N	N/A N/A	N/A		N/A	N/A	N/A	N/A	
	medicine and does not affect main	Sub Total Percent	N/A	N/A	N/A		N/A N/A	N/A		N/A			N/A	
	campus space needs.	Sub Total Unsatisfactory	N/A	N/A	N/A		N/A N/A	N/A		N/A			N/A	
6) Renovation Projects**	campus space needs.					_								
Proj. 1)	N/A	Prior to Renovation:												0
110j. 1)	14/11	Proposed Renovation:												0
		After Renovation:												0
		Sub Total Unsatisfactory		0	0	0	0	0	0	0	0	0	0	0
Total Not Space Noods			10.11	14 90	DE 10	2£ 00¢	265 050	90	10 104	111 017	0	24 500	40.095	621,574
Total Net Space Needs	anda		13,11	,		25,896	265,059 62.57%	28 99.997%	18,164	111,817	-	34,586	49,925 67.36%	621,574 80.03%
Total Unastisfactory Space No.	eeus		94.95	0% 99.0 0	8% 0	75.31% 0	62.57%		72.01% 0	1.31%	#DIV/0! 0	73.35% 0		
Total Unsatisfactory Space				U	U	U	U	(5,000)	0	0	Ü	U	0	0

^{*} Assumes that no substantial amount of satisfactory space is being repurposed, and that the repurposed space is currently unsatisfactory, as defined by the university.
** Assumes that renovations address unsatisfactory space, as defined by the university.

r issumes that renovations ad	areas disadistactory space, as defined by the differen	intig.
Definitions:	Remodeling	f.s. 1013.01(17) - the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.
	Renovation	f.s. 1013.01(18) - the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, inlcuding replacement of membrane or structure.
	Termination	to take space completely out of all space use categories.
	Demolition	to completely raze a facility.
	Total Space Inventory	sum of all eligible satisfactory and unsatisfactory E&G space.

University of South Florida

St. Petersburg Campus without College of Marine Science

Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting

Prepared 20-Apr-17

Traditional FTE= 2,582 On-Line FTE= 1,311 TOTAL FTE= 3,893 Space Needs by Space 72021-2022		Class-room**	Teaching Lab** 58,388	Study 70,065	Research Lab 97,313	Office 116,775	Audi/ Exhib.** 11,678	Instruct. Media 15,570	Student Academic Support	Gym** 23,355	Campus Support Services 21,020	Total NASF 445,143
1) Current Inventory as of:	June 30th											
A) B)	Satisfactory Space Total Unsatisfactory Space	46,750 0	22,225 0	41,723 0	11,098 0	91,813 4,800	1,873 0	2,532 0	- 0	- 0	7,065 0	225,079 4,800
2,	1) Unsatisfactory Space with No Requested Action 2) Unsatisfactory Space to be Renovated/Remodeled 3) Unsatisfactory Space to be Terminated 4) Unsatisfactory Space to be Demolished	U	Ū.	v	U	4,800	Ū.	J	Ū.	v	v	4,800 4,800 0 0
C)	Total Under Construction Unknown	0	0	0	0	0	0	0	1,300 1,300	0	0	1,300 1,300 0 0 0
TOTAL CURRENT INVENT	ORY:											

University of South Florida 2021-2022 Space Needs by Space 72021-2022			Class- room 30,979	Teaching Lab 58,388	Study 70,065	Research Lab 97.313	Office 116.775	Aud/ Exhibition 11.678	Instruct. Media 15.570	Student Academic Support	Gym 23,355	Campus Support Services 21.020	Total NASF 445.143
Net Space Needs from Form B			(15,771)	36,163	28,342	86,215	20,162	9,805	13,038	(1,300)	23,355	13,955	213,964
Percent of Space Needs			150.91%	38.06%	59.55%	11.40%	82.73%	16.04%	16.26%	#DIV/0!	0.00%	33.61%	51.93%
3) Projects Funded for Planning													
Proj. 1)			0	0	0	0	0	0	0	0	0	0	0
		Sub Total Net Space Needs	(15771)	36163	28342	86215	20162	9805	13038	(1300)	23355	13955	213964
		Sub Total Percent	150.91%	38.06%	59.55%	11.40%	82.73%	16.04%	16.26%	#DIV/0!	0.00%	33.61%	51.93%
D: 9)			0	0	0	0	0	0	0	0	0	0	0
Proj. 2)		C. I. T. and N. a. C No I.											
		Sub Total Net Space Needs Sub Total Percent	(15,771)	36,163	28,342	86,215	20,162	9,805	13,038	(1,300) #DIV/0!	23,355	13,955	213,964
4) New Construction Projects		Sub Total Percent	150.91%	38.06%	59.55%	11.40%	82.73%	16.04%	16.26%	#DIV/0!	0.00%	33.61%	51.93%
Proj. 1)	Oceanographic & Environmental Scie	nees Research & Teaching Facility	0	20,600	5,000	15,600	2,000	2.000	0	0	0	0	45,200
110j. 1)	Oceanographic & Environmental Scie	Sub Total Net Space Needs	(15,771)	15,563	23,342	70,615	18,162	7,805	13,038	(1,300)	23,355	13,955	168.764
		Sub Total Percent	150.91%	73.35%	66.69%	27.44%	84.45%	33.16%	16.26%	#DIV/0!	0.00%	33.61%	62.09%
		Sub Total Fercent	130.3170	73.3370	00.0370	21.44/0	04.43/0	33.10/0	10.2070	πDIV/0:	0.0076	33.01 /0	02.0370
Proj. 2)	USFSP Teaching Gymnasium Facility		0	1,500	0	0	0	0	0	0	23,000	8,500	33,000
		Sub Total Net Space Needs	(15,771)	14,063	23,342	70,615	18,162	7,805	13,038	(1,300)	355	5,455	135,764
		Sub Total Percent	150.91%	75.91%	66.69%	27.44%	84.45%	33.16%	16.26%	#DIV/0!	98.48%	74.05%	69.50%
5) Remodeling Projects*													
Proj													

ANALYSIS OF SPACE NEEDS BY CATEGORY - FORM B REVISED

University of South Florida Sarasota Campus

Net Assignable Square Feet Eligible for Fixed Capital Outlay Budgeting Prepared 20-Apr-17

Traditional FTE= 937
On-Line FTE= 852
TOTAL FTE- 1 790

0

	Class- room**	Teaching Lab**	Study	Research Lab	Office	Audi/ Exhib.**	Instruct. Media	Student Academic Support	Gym**	Campus Support Services	Total NASF
Space Needs by Space Type* 2021-2022	11,246	26,843	32,211	44,738	53,685	5,369	7,158	0	10,737	9,663	201,65
1) Current Inventory as of: June 30th											
A) Satisfactory Space B) Total Unsatisfactory Space 1) Unsatisfactory Space with No Requested Action	13,854	0	3,082		35,382 0				0		63,37
2) Unsatisfactory Space with No requested Action 2) Unsatisfactory Space to be Renovated/Remodeled 3) Unsatisfactor 0											
0 0 0 0											
n	0	0	0	0	0	0	0	0	0	0	
et Space Needs	(2,608)	26,843	29,129	43,349	18,303	2,993	6,393	0	10,737	3,141	138,2
ercent of: Current Inventory and Funded Projects											
Minus Demolition Space Needs	123%	0%	10%	3%	66%	44%	11%	#DIV/0!	0%	67%	3:

 $(**Online\ FTE\ excluded\ from\ Classroom,\ Teaching\ Lab,\ Auditorium/Exhibition,\ and\ Gymnasium\ needs.)$