CIP-3 SHORT-TERM PROJECT	EXPLANATION	Page 1 of 2
AGENCY: University of South Florida BUDGET ENTITY: State University System PROJECT TITLE: USF Polytechnic Interdisciplinary Center for Excellence & Wellness Research(Phase IIA)	LAS/PBS BUDGET ENTITY APPROPRIATION CATEGORY AGENCY P	
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PURPOSE, NEED, SCOPE, RELATIONSHIP OF PROJECT TO AGENCY OBJECTIVES

anticipated start dates discussed in the community, among the Campus' Legislative Delegation, and by the donor of the land for the new Campus.

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STATISTICAL JUSTIFICATION:								
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Req.	Space Factor	Net Area Req.	
Student Academic Support							2,000	
Classroom								
Teaching Labs							5,000	
Research Lab							15,000	
Study							2,000	
Office							700	
Campus Support							300	
Project Total							25,000	