

Proposed Master Plan Amendment  
Moffitt Cancer Center, South Expansion

Comments from USF and Responses from Moffitt Cancer Center

- € How much of the proposed new space is for new growth versus managing current numbers? We assume, for example, that the proposed 40 or so patient beds are new – in addition to current numbers.

40 additional patient beds (new construction) plus 8 additional beds installed in existing MCC facilities will meet the anticipated in-patient growth over the foreseeable future.

Office space will be 50% existing decompression and the remaining 50% to accommodate anticipated new staff (approx 100/year) and recruitment of 50 new Physicians and Faculty over the next 5 years.

The parking structure will service the in-patient and Radiation Oncology patients and a portion of our staff. This structure will provide parking for the increase in patient related parking in addition to accommodating the future staff and Faculty/Physicians.

As Moffitt develops it's new site, as laid out per our 2015 planning horizon, a large portion of the existing out-patient clinic traffic will transition away from the USF campus. This transition will serve to decrease the traffic congestion now related to out-patient clinic visits and related business.

- € How does an increase in patient beds impact traffic flow – for example, does one patient typically generate 5 visitors a day?

